

# KOPLAX - Premium Dairy Farm with agriculture lands

## One Page Data Sheet

	<b>2022</b>	<b>2023</b>	<b>2024</b>
Turnover	€ 7.4M	€ 8.6M	€ 8.5M
EBITDA	€ 3.1M	€ 3.6M	€ 3.5M
Milk Sold	12.3M liters	12.8M liters	13.3M liters

### Growth opportunities:

- a. **Enlarging X2 the number of cows and milk production on existing lands.**
- b. **Continue to purchase lands (part can be irrigated).**
- c. **Methane (CH<sub>4</sub>) production – significant **Green Energy** source.**
- d. **Factory for milk powder and baby milk formulas (incl. **Halal/Kosher**).**

- ❖ 2050 animal (1050 cows plus 1000 young).
- ❖ Milk selling agreements exclusively with international milk processors.
- ❖ High-tech software and infrastructure to manage the herd's health and yield.
- ❖ 210,000 m<sup>2</sup> land inside the farm with 49,000 m<sup>2</sup> constructed on it.  
805 hectares fully cultivated from plow to harvest. Producing self-feed.
- ❖ Irrigation on part of the lands.
- ❖ Feed stock capacity for over a year:
- ❖ 4000 Tons of grain.
- ❖ 17000 Tons of silage.
- ❖ 1500 Tons of feed ingredients.
- ❖ 2000 Tons of hay and straw.
- ❖ Full authorizations for waste management & animal welfare systems, fire department authorization (ISU), workers safety supervision, Water and Environmental authorizations, high pressure authorization (ISCIR), electricity, lightning and grounding authorization and more.
- ❖ Photovoltaic (solar) panels 450MWh/yr, self-producing 40% of the yearly electricity need.
- ❖ Working capital: €1.6M at EURIBOR 3M + 1.45%
- ❖ Investment credit: €3.6M Nov.2021 - Nov.2033, at 1.75% **fixed** interest, no fees. Remain €2.7M.

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